For every property tax dollar you pay to Jeffco:

- **24¢** county
  - 16¢ general fund
  - 4¢ library fund
  - 2¢ social services fund
  - 1¢ road & bridge fund
  - 1¢ developmentally disabled fund
  - 1¢ capital expenditures fund

- **2¢** urban renewal
- **3¢** cities
- **21¢** special districts
- **50¢** school district

### Arguments made for Ballot Issue 1A
- Reinvesting these dollars will support critical services, including funding for fire mitigation efforts, repair and maintenance of the county’s vital transportation infrastructure, adequate jail beds, and patrol personnel to keep our communities safe.
- When the county reaches its TABOR revenue limit, it is forced to reject state grant dollars or cut from other programs. These rejected grant dollars are then given to other counties that are not under the same restrictions to enhance their programs and services.
- Ballot Issue 1A allows the collection up to the maximum current authorized county mill levy of 21.478, but also gives the discretion to collect less than the full amount (by temporarily reducing the mill levy) in any year that the predicted amount of excess revenue generated by the full mill levy would exceed the amount needed for county operations.

### Arguments made against Ballot Issue 1A
- This measure imposes an additional tax burden that will be felt by Jeffco households for several years. Approximately $9 a month/$105 a year may not seem like much to some people, but to some on tight budgets or fixed income, it makes a difference. Some families cannot afford this tax burden.
- Business property owners will see a greater increase in your tax bill because business property is taxed at a much higher rate than residential property. These additional taxes could be passed on to consumers.
- Colorado voters put TABOR in place for a reason. Jefferson County needs to follow those restrictions and work within the revenue it already receives.

#### Jefferson County Budget Realities

- **2019 General Fund**
  - $220.3M

- **2020 Budget Shortfall**
  - $16.1M

- Always looking for efficiencies and innovations
  - $350,000 annually from recycled asphalt
  - $480,000 annually from energy efficiencies in facilities
Arguments made for Ballot Issue 1A

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